

COUNTY OF LOS ANGELES

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DEPARTMENT OF MENTAL HEALTH

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Reply To: (213) 738-4601
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October 3, 2007

TO: Each Supervisor

FROM: Marvin J. Southard, D.S.W.
Director of Mental Health

A handwritten signature in black ink, appearing to be "MJS", is written over the "FROM" line.

SUBJECT: **AMENDMENTS TO MENTAL HEALTH SERVICES AGREEMENTS**

Pursuant to the authority delegated to the Director of Mental Health by your Board, this is notification of the execution of 16 Amendments to existing Legal Entity (LE) Agreements, Specialized Agreements, Medi-Cal Professional Services Agreements (Individual and Group Providers), and Clinical Assessment programs processed in the month of December, as follows:

1. **Amendment No. 4 (MH120010) with Child and Family Center** adds Mental Health Services Act (MHSA) funds of \$391,008 to the Maximum Contract Amount (MCA). For Fiscal Year (FY) 2006-07, the MCA will be revised to \$7,010,629.
2. **Amendment No. 4 (MH120012) with Childrens Hospital Los Angeles**, for FYs 2006-07, 2007-08, and 2008-09, reallocates current ongoing California Work Opportunity and Responsibility to Kids (CalWORKs) Program funding to show a revised allocation breakdown: \$355,484 for Mental Health Services (MHS) and \$39,498 for Community Outreach Services (COS) for a combined total allocation of \$394,982. The MCA remains the same at \$9,282,402.
3. **Amendment No. 4 (MH120020) with ENKI Health and Research Systems, Inc.**, for FYs 2006-07, 2007-08, and 2008-09, amends agreement to decrease Substance Abuse and Mental Health Services Administration (SAMHSA) System of Care (SOC) funds in the amount of \$2,400. The funds will be transferred from ENKI, who no longer participates in the SOC program, to Pacific Clinics. For FYs 2006-07, 2007-08, and 2008-09, the MCA will be decreased by \$2,400 with a revised MCA of \$25,267,735 for each fiscal year.
4. **Amendment No. 3 (MH120022) with Exodus Recovery, Inc.**, for FYs 2006-07 and 2007-08, amends agreement to add new MHSA Westside Urgent Community Services Program funds. For FYs 2006-07 and 2007-08 there was a total increase of \$2,782,103 to the MCA.

"To Enrich Lives Through Effective And Caring Service"

5. **Amendment No. 3 (MH120026) with Foothill Family Services**, for FY 2006-07, increases the MCA by a total of \$589,750, and the new revised MCA is \$7,238,610.
6. **Amendment No. 4 (MH120051) with Pacific Clinics**, for FYs 2006-07, 2007-08, and 2008-09, amends agreement to redirect Homeless CalWORKs Families Project Mental Health Services and Targeted Case Management (TCM) funds in the amount of \$30,000 to Homeless CalWORKs Families Project COS and \$30,000 to Homeless CalWORKs Families Project Client Supportive Services (CSS) for a combined total of \$60,000. The MCA remains the same at \$48,706,904.
7. **Amendment No. 2 (MH120070) with Verdugo Mental Health Center (MHC)**, for FYs 2006-07, 2007-08, and 2008-09, amends agreement to reallocate current ongoing CalWORKs Program funding to show a revised ongoing CalWORKs Program allocation breakdown: \$200,250 for MHS and \$22,250 for COS. The MCA remains the same at \$4,607,812.
8. **Amendment No. 3 (MH120070) with Verdugo MHC** increases the MCA by a total of \$149,324 for the FY 2006-07 only, and the new revised MCA remains the same at \$4,607,812.
9. **Amendment No. 2 (MH120075) with Asian American Drug Abuse Program, Inc.**, implements a technical adjustment to decrease the SAMHSA Mental Health Initiative allocation from \$485,000 to \$472,000, effective July 1, 2006. The revised MCA is \$805,000 for FYs 2006-07 and 2007-08.
10. **Amendment No. 3 (MH120105) with Institute for the Redesign of Learning** amends agreement to add new MHSA Full Service Partnership (FSP) services to an existing delivery site and add children FSP funds in the amount of \$294,875. The revised MCA is \$6,684,373.
11. **Amendment No. 2 (MH120110) with McKinley Children's Center, Inc.**, for FY 2006-07, revises the Provisional Cost Reimbursement rates. The MCA remains the same at \$2,814,560.
12. **Amendment No. 3 (MH120111) with National Mental Health Association of Greater Los Angeles** adds \$1,066,451 of MHSA Plan I funding for FY 2006-07. The revised MCA is \$12,464,780.
13. **Amendment No. 3 (MH120118) with Penny Lane Centers**, for FYs 2006-07 and 2007-08, reallocates ongoing CalWORKs funding breakdown into Mental

Health Services for \$300,550 and COS for \$6,500. The MCA remains the same at \$12,723,253.

14. **Amendment No. 2 (MH120133) with Step Up On Second Street, Inc.,** for FY 2006-07, adds MHSA funds in the amount of \$233,318. The revised MCA is \$2,528,162.
15. **Amendment No. 5 (MH120137) with Telecare Corporation** adds \$1,741,737 in MHSA funding for FY 2006-07. The revised MCA is \$8,525,838.
16. **Amendment No. 1 (MH190005) with College Hospital-Cerritos,** adds County General Funds (CGF) in the amount of \$408,800 to fund two (2) additional acute psychiatric inpatient beds for adults to address the demand on the County's Psychiatric Emergency Services. The revised MCA is \$1,316,179.

MJS:RK:RK:atm